

BUGETUL LOCAL pe anul 2019
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019										Estimari			Lei
			PREVEDERI		PREVEDERI TRIMESTRIALE				2020	2021	2022					
			TOTAL	ANUALE din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,772,600.00	0.00	1,093,000.00	1,111,300.00	913,400.00	654,900.00	3,925,000.00	4,079,000.00	4,202,000.00					
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	2,561,000.00	0.00	429,400.00	901,300.00	693,400.00	536,900.00	1,495,000.00	1,515,000.00	1,535,000.00					
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,416,000.00	0.00	736,400.00	1,111,300.00	913,400.00	654,900.00	3,923,000.00	4,077,000.00	4,200,000.00					
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,035,000.00	0.00	662,900.00	737,500.00	411,700.00	222,900.00	3,473,500.00	3,617,500.00	3,734,500.00					
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	577,000.00	0.00	106,900.00	331,000.00	104,600.00	34,500.00	532,000.00	530,000.00	530,000.00					
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	577,000.00	0.00	106,900.00	331,000.00	104,600.00	34,500.00	532,000.00	530,000.00	530,000.00					
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00	2,000.00	2,000.00	2,000.00					
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00	2,000.00	2,000.00	2,000.00					
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	574,000.00	0.00	106,400.00	330,000.00	103,600.00	34,000.00	530,000.00	528,000.00	528,000.00					
14	Cote defalcate din impozitul pe venit	04.02.01	222,000.00	0.00	99,400.00	60,000.00	43,600.00	19,000.00	150,000.00	150,000.00	150,000.00					
15	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	42,000.00	0.00	7,000.00	20,000.00	10,000.00	5,000.00	380,000.00	378,000.00	378,000.00					
16	Suma repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	310,000.00	0.00	0.00	250,000.00	50,000.00	10,000.00	0.00	0.00	0.00					
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	386,500.00	0.00	158,500.00	125,000.00	59,500.00	43,500.00	299,000.00	303,000.00	309,000.00					
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.50)	07.02	386,500.00	0.00	158,500.00	125,000.00	59,500.00	43,500.00	299,000.00	303,000.00	309,000.00					
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	69,000.00	0.00	30,000.00	25,000.00	7,000.00	7,000.00	50,000.00	52,000.00	55,000.00					
23	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	55,000.00	0.00	25,000.00	20,000.00	5,000.00	5,000.00								
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	14,000.00	0.00	5,000.00	5,000.00	2,000.00	2,000.00								
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	307,500.00	0.00	125,500.00	96,000.00	50,500.00	35,500.00	240,000.00	242,000.00	245,000.00					
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,000.00	0.00	40,000.00	35,000.00	20,000.00	25,000.00								
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	2,500.00	0.00	500.00	1,000.00	500.00	500.00								
28	Impozitul pe terenul din extravilan *)	07.02.02.03	185,000.00	0.00	85,000.00	60,000.00	30,000.00	10,000.00								
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	6,000.00	0.00	2,000.00	2,500.00	1,000.00	500.00								
30	Alte impozite si taxe pe proprietate	07.02.50	4,000.00	0.00	1,000.00	1,500.00	1,000.00	500.00								
31	A4. IMPOZITE SI TAXE PE BUJURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,011,500.00	0.00	372,500.00	261,500.00	237,600.00	139,900.00	2,577,500.00	2,718,500.00	2,827,500.00					
32	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	855,000.00	0.00	307,000.00	210,000.00	220,000.00	118,000.00	2,428,000.00	2,562,000.00	2,665,000.00					
34	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunitatilor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	107,000.00	0.00	107,000.00	0.00	0.00	0.00	855,000.00	858,000.00	860,000.00					
37	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	748,000.00	0.00	200,000.00	210,000.00	220,000.00	118,000.00	1,573,000.00	1,704,000.00	1,805,000.00					
42	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	80,000.00	0.00	25,000.00	30,000.00	10,000.00	15,000.00	95,000.00	97,000.00	98,000.00					
	Alte taxe pe servicii specifice	15.02.50	80,000.00	0.00	25,000.00	30,000.00	10,000.00	15,000.00	95,000.00	97,000.00	98,000.00					

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV									
45	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76.500.00	0.00	40.500.00	21.500.00	7.600.00	6.900.00	54.500.00	59.500.00	64.500.00						
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	71.000.00	0.00	38.000.00	20.000.00	7.000.00	6.000.00	50.000.00	55.000.00	60.000.00						
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	55.000.00	0.00	30.000.00	15.000.00	5.000.00	5.000.00	45.000.00	50.000.00	55.000.00						
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16.000.00	0.00	8.000.00	5.000.00	2.000.00	1.000.00	5.000.00	5.000.00	5.000.00						
49	Taxe si tarife pentru eliberarea de licente si autorizatii de funcționare	16.02.03	3.500.00	0.00	1.500.00	1.000.00	500.00	500.00	3.000.00	3.000.00	3.000.00						
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati	16.02.50	2.000.00	0.00	1.000.00	500.00	100.00	400.00	1.500.00	1.500.00	1.500.00						
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	60.000.00	0.00	25.000.00	20.000.00	10.000.00	5.000.00	65.000.00	66.000.00	68.000.00						
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	60.000.00	0.00	25.000.00	20.000.00	10.000.00	5.000.00	65.000.00	66.000.00	68.000.00						
53	Alte impozite si taxe	18.02.50	60.000.00	0.00	25.000.00	20.000.00	10.000.00	5.000.00	65.000.00	66.000.00	68.000.00						
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1.381.000.00	0.00	73.500.00	373.800.00	501.700.00	432.000.00	449.500.00	459.500.00	465.500.00						
55	C.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1.279.500.00	0.00	5.000.00	355.000.00	495.000.00	424.500.00	380.000.00	385.000.00	390.000.00						
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1.279.500.00	0.00	5.000.00	355.000.00	495.000.00	424.500.00	380.000.00	385.000.00	390.000.00						
59	Venituri din concesiuni si inchirieri	30.02.05	1.279.500.00	0.00	5.000.00	355.000.00	495.000.00	424.500.00	380.000.00	385.000.00	390.000.00						
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1.279.500.00	0.00	5.000.00	355.000.00	495.000.00	424.500.00	380.000.00	385.000.00	390.000.00						
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	101.500.00	0.00	68.500.00	18.800.00	6.700.00	7.500.00	69.500.00	74.500.00	75.500.00						
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	42.000.00	0.00	41.000.00	500.00	0.00	500.00	1.500.00	1.500.00	1.500.00						
69	Venituri din prestari de servicii	33.02.08	2.000.00	0.00	1.000.00	500.00	0.00	500.00	1.500.00	1.500.00	1.500.00						
75	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	40.000.00	0.00	40.000.00	0.00	0.00	0.00	0.00	0.00	0.00						
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	4.500.00	0.00	1.500.00	800.00	700.00	1.500.00	2.000.00	2.000.00	2.000.00						
79	Taxe extrajudiciare de timbru	34.02.02	1.500.00	0.00	500.00	300.00	200.00	500.00	1.000.00	1.000.00	1.000.00						
80	Alte venituri din taxe administrative, eliberari permise	34.02.50	3.000.00	0.00	1.000.00	500.00	500.00	1.000.00	1.000.00	1.000.00	1.000.00						
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50.000.00	0.00	25.000.00	15.000.00	5.000.00	5.000.00	60.000.00	65.000.00	66.000.00						
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50.000.00	0.00	25.000.00	15.000.00	5.000.00	5.000.00	60.000.00	65.000.00	66.000.00						
83	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	50.000.00	0.00	25.000.00	15.000.00	5.000.00	5.000.00	60.000.00	65.000.00	66.000.00						
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	5.000.00	0.00	1.000.00	2.500.00	1.000.00	500.00	6.000.00	6.000.00	6.000.00						
102	Alte venituri	36.02.50	5.000.00	0.00	1.000.00	2.500.00	1.000.00	500.00	6.000.00	6.000.00	6.000.00						
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-221.000.00	-237.000.00	-249.000.00						
106	Vărsăminte din secțiunea de funcționare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	221.000.00	237.000.00	249.000.00						
131	IV. SUBVENTII (cod 00.18)	00.17	356.600.00	0.00	356.600.00	0.00	0.00	0.00	2.000.00	2.000.00	2.000.00						
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	356.600.00	0.00	356.600.00	0.00	0.00	0.00	2.000.00	2.000.00	2.000.00						
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	356.600.00	0.00	356.600.00	0.00	0.00	0.00	2.000.00	2.000.00	2.000.00						
165	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	1.400.00	0.00	1.400.00	0.00	0.00	0.00	2.000.00	2.000.00	2.000.00						
169	Finanțarea programelor naționale de dezvoltare locala	42.02.65	355.200.00	0.00	355.200.00	0.00	0.00	0.00	0.00	0.00	0.00						
16	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5.551.400.00	0.00	1.178.000.00	1.768.100.00	1.910.400.00	694.900.00	3.925.000.00	4.079.000.00	4.202.000.00						

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV									
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,417,400.00	0.00	737,800.00	1,111,300.00	913,400.00	654,900.00	3,704,000.00	3,842,000.00	3,953,000.00						
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,885,400.00	0.00	438,900.00	523,900.00	461,450.00	461,150.00	1,996,000.00	2,074,000.00	2,152,000.00						
319	Cheeltuieli salariale in bani	10.01	1,849,100.00	0.00	427,600.00	514,600.00	453,800.00	453,100.00									
320	Salarii de baza	10.01.01	1,612,300.00	0.00	410,600.00	414,500.00	395,200.00	392,000.00									
321	Indemnizatii platite unor persoane din afara unitatii	10.01.12	73,000.00	0.00	17,000.00	18,000.00	18,000.00	20,000.00									
322	Indemnizatii de hrana	10.01.17	163,800.00	0.00	0.00	82,100.00	40,600.00	41,100.00									
323	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,300.00	0.00	11,300.00	9,300.00	7,650.00	8,050.00									
324	Contributia asiguratorie pentru munca	10.03.07	36,300.00	0.00	11,300.00	9,300.00	7,650.00	8,050.00									
325	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,206,000.00	0.00	223,900.00	506,900.00	356,450.00	118,750.00	1,377,000.00	1,427,000.00	1,450,000.00						
326	Bunuri si servicii	20.01	1,174,800.00	0.00	211,200.00	498,000.00	348,150.00	117,450.00									
327	Furnituri de birou	20.01.01	9,000.00	0.00	3,500.00	2,200.00	2,300.00	1,000.00									
328	Material pentru curatenie	20.01.02	8,400.00	0.00	6,000.00	1,200.00	700.00	500.00									
329	Incalzit, iluminat si forta motrica	20.01.03	118,000.00	0.00	36,500.00	26,200.00	40,000.00	15,300.00									
330	Apa, canal si salubritate	20.01.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
331	Carburanti si lubrifianti	20.01.05	64,500.00	0.00	16,500.00	31,600.00	12,400.00	4,000.00									
332	Piese de schimb	20.01.06	11,500.00	0.00	3,000.00	4,000.00	4,000.00	500.00									
333	Transport	20.01.07	20,000.00	0.00	5,000.00	7,000.00	3,000.00	5,000.00									
334	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	0.00	14,500.00	13,000.00	10,500.00	8,500.00									
335	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	894,900.00	0.00	124,200.00	412,800.00	275,250.00	82,650.00									
336	Hrana (cod 20.03.01+20.03.02)	20.03	2,500.00	0.00	200.00	1,500.00	500.00	300.00									
337	Hrana pentru oameni	20.03.01	2,500.00	0.00	200.00	1,500.00	500.00	300.00									
340	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	11,500.00	0.00	2,500.00	2,200.00	5,800.00	1,000.00									
341	Deplasari interne, deplasari, transferari	20.06.01	11,500.00	0.00	2,500.00	2,200.00	5,800.00	1,000.00									
342	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
343	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,200.00	0.00	8,000.00	5,200.00	2,000.00	0.00									
344	Alte cheltuieli cu bunuri si servicii	20.30.30	15,200.00	0.00	8,000.00	5,200.00	2,000.00	0.00									
345	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	306,000.00	0.00	75,000.00	80,500.00	75,500.00	75,000.00	331,000.00	341,000.00	361,000.00						
346	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	306,000.00	0.00	75,000.00	80,500.00	75,500.00	75,000.00									
347	Ajutoare sociale in numerar	57.02.01	301,000.00	0.00	70,000.00	80,500.00	75,500.00	75,000.00									
348	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00									
349	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.26+59.30)	59	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00						
350	Sustinerea cultelor	59.12	20,000.00	0.00	0.00	0.00	20,000.00	0.00									
351	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,134,000.00	0.00	440,200.00	656,800.00	997,000.00	40,000.00	221,000.00	237,000.00	249,000.00						
352	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,134,000.00	0.00	440,200.00	656,800.00	997,000.00	40,000.00	221,000.00	237,000.00	249,000.00						
353	Active fixe	71.01	2,134,000.00	0.00	440,200.00	656,800.00	997,000.00	40,000.00									
354	Construcții	71.01.01	1,534,000.00	0.00	355,200.00	174,800.00	990,000.00	14,000.00									
355	Masini, echipamente si mijloace de transport	71.01.02	600,000.00	0.00	85,000.00	482,000.00	7,000.00	26,000.00									
357	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,874,050.00	0.00	316,300.00	672,300.00	518,350.00	367,100.00	1,722,000.00	1,715,000.00	1,666,000.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019											Estimari		
			PREVEDERI		PREVEDERI				TRIMESTRIALE				2020	2021	2022	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV								
358	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,775,450.00	0.00	288,100.00	635,900.00	494,450.00	357,000.00	1,592,000.00	1,570,000.00	1,495,000.00					
359	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,775,450.00	0.00	288,100.00	635,900.00	494,450.00	357,000.00	1,592,000.00	1,570,000.00	1,495,000.00					
360	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	970,800.00	0.00	202,100.00	243,400.00	235,300.00	290,000.00	850,000.00	880,000.00	900,000.00					
361	Cheeltuieli salariale in bani	10.01	953,000.00	0.00	198,000.00	239,000.00	231,000.00	285,000.00								
362	Salarii de baza	10.01.01	826,000.00	0.00	181,000.00	195,000.00	200,000.00	250,000.00								
363	Indemnizatii platite unor persoane din afara unitatii	10.01.12	73,000.00	0.00	17,000.00	18,000.00	18,000.00	20,000.00								
364	Indemnizatii de hrană	10.01.17	54,000.00	0.00	0.00	26,000.00	13,000.00	15,000.00								
365	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,800.00	0.00	4,100.00	4,400.00	4,300.00	5,000.00								
366	Contributia asiguratorie pentru munca	10.03.07	17,800.00	0.00	4,100.00	4,400.00	4,300.00	5,000.00								
367	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	804,650.00	0.00	86,000.00	392,500.00	259,150.00	67,000.00	742,000.00	690,000.00	596,000.00					
368	Bunuri si servicii	20.01	782,150.00	0.00	77,000.00	386,500.00	252,150.00	66,500.00								
369	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00								
370	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	500.00	500.00								
371	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	0.00	0.00	12,000.00	0.00								
372	Carburanti si lubrifianti	20.01.05	6,500.00	0.00	2,000.00	1,600.00	1,400.00	1,500.00								
373	Piese de schimb	20.01.06	3,500.00	0.00	500.00	1,500.00	1,000.00	500.00								
374	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,500.00	0.00	9,500.00	12,000.00	10,000.00	8,000.00								
375	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	713,650.00	0.00	65,000.00	368,400.00	225,250.00	55,000.00								
376	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	1,000.00	1,000.00	5,000.00	500.00								
377	Deplasari interne, delasari, transferari	20.06.01	7,500.00	0.00	1,000.00	1,000.00	5,000.00	500.00								
378	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	8,000.00	5,000.00	2,000.00	0.00								
379	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	8,000.00	5,000.00	2,000.00	0.00								
381	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,775,450.00	0.00	288,100.00	635,900.00	494,450.00	357,000.00	1,592,000.00	1,570,000.00	1,495,000.00					
382	Autoritati executive	51.02.01.03	1,775,450.00	0.00	288,100.00	635,900.00	494,450.00	357,000.00	1,592,000.00	1,570,000.00	1,495,000.00					
384	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	98,600.00	0.00	28,200.00	36,400.00	23,900.00	10,100.00	130,000.00	145,000.00	160,000.00					
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,600.00	0.00	28,200.00	36,400.00	23,900.00	10,100.00	130,000.00	145,000.00	160,000.00					
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	92,600.00	0.00	25,600.00	34,800.00	22,700.00	9,500.00	120,000.00	130,000.00	140,000.00					
387	Cheeltuieli salariale in bani	10.01	90,400.00	0.00	25,000.00	34,200.00	22,200.00	9,000.00								
388	Salarii de baza	10.01.01	82,000.00	0.00	25,000.00	30,000.00	20,000.00	7,000.00								
389	Indemnizatii de hrană	10.01.17	8,400.00	0.00	0.00	4,200.00	2,200.00	2,000.00								
390	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	600.00	600.00	500.00	500.00								
391	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	600.00	600.00	500.00	500.00								
392	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	2,600.00	1,600.00	1,200.00	600.00	10,000.00	15,000.00	20,000.00					
393	Bunuri si servicii	20.01	5,000.00	0.00	2,100.00	1,400.00	900.00	600.00								
394	Furnituri de birou	20.01.01	500.00	0.00	0.00	200.00	300.00	0.00								
395	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	2,000.00	1,000.00	500.00	500.00								
396	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	100.00	200.00	100.00	100.00								
397	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	500.00	200.00	300.00	0.00								

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020			2021		2022			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
465	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00				
466	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00				
467	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00				
468	CHELTUIELI DE CAPITAL (cod 71+72)	70	405,000.00	0.00	355,200.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
469	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	405,000.00	0.00	355,200.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
470	Active fixe	71.01	405,000.00	0.00	355,200.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
471	Construcţii	71.01.01	405,000.00	0.00	355,200.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
476	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	499,000.00	0.00	432,200.00	57,800.00	3,500.00	5,500.00	5,500.00	113,000.00	115,000.00	115,000.00	117,000.00				
477	Invatamant secundar inferior	65.02.04.01	499,000.00	0.00	432,200.00	57,800.00	3,500.00	5,500.00	5,500.00	113,000.00	115,000.00	115,000.00	117,000.00				
488	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00				
490	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
491	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
492	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
493	Active fixe	71.01	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
494	Construcţii	71.01.01	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
500	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
501	Alte institutii si actiuni sanitare	66.02.50.50	9,000.00	0.00	0.00	0.00	5,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00				
503	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	122,300.00	0.00	24,300.00	17,000.00	71,600.00	9,400.00	9,400.00	145,000.00	160,000.00	160,000.00	185,000.00				
504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	122,300.00	0.00	24,300.00	17,000.00	71,600.00	9,400.00	9,400.00	145,000.00	160,000.00	160,000.00	185,000.00				
505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,400.00	0.00	13,800.00	16,400.00	15,900.00	5,300.00	5,300.00	60,000.00	65,000.00	65,000.00	70,000.00				
506	Cheltuieli salariale in bani	10.01	50,200.00	0.00	13,500.00	16,100.00	15,600.00	5,000.00	5,000.00	60,000.00	65,000.00	65,000.00	70,000.00				
507	Salarii de baza	10.01.01	46,000.00	0.00	13,500.00	14,000.00	14,500.00	4,000.00	4,000.00	60,000.00	65,000.00	65,000.00	70,000.00				
508	Indemnizaţii de hrană	10.01.17	4,200.00	0.00	0.00	2,100.00	1,100.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00				
509	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00				
510	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00				
511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,900.00	0.00	10,500.00	600.00	35,700.00	4,100.00	4,100.00	85,000.00	95,000.00	95,000.00	115,000.00				
512	Bunuri si servicii	20.01	50,900.00	0.00	10,500.00	600.00	35,700.00	4,100.00	4,100.00	85,000.00	95,000.00	95,000.00	115,000.00				
513	Materiale pentru curatenie	20.01.02	400.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00				
514	Incalziti, iluminati si forta motrica	20.01.03	1,000.00	0.00	500.00	200.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00				
515	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,500.00	0.00	10,000.00	200.00	35,200.00	4,100.00	4,100.00	85,000.00	95,000.00	95,000.00	115,000.00				
516	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
517	Sustinerea culiloror	59.12	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
519	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	102,300.00	0.00	24,300.00	17,000.00	51,600.00	9,400.00	9,400.00	145,000.00	160,000.00	160,000.00	185,000.00				
520	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	51,900.00	0.00	13,800.00	16,600.00	16,100.00	5,400.00	5,400.00	65,000.00	70,000.00	70,000.00	76,000.00				
525	Camine culturale	67.02.03.07	50,400.00	0.00	10,500.00	400.00	35,500.00	4,000.00	4,000.00	80,000.00	90,000.00	90,000.00	110,000.00				
533	Servicii religioase	67.02.06	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
536	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	829,200.00	0.00	201,000.00	237,100.00	199,200.00	191,900.00	191,900.00	969,000.00	985,000.00	985,000.00	1,010,000.00				
01	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	829,200.00	0.00	201,000.00	237,100.00	199,200.00	191,900.00	191,900.00	969,000.00	985,000.00	985,000.00	1,010,000.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
538	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	520,500.00	0.00	128,700.00	153,400.00	122,300.00	116,100.00	626,000.00	627,000.00	632,000.00						
539	Cheeltuieli salariale in bani	10.01	510,500.00	0.00	124,000.00	150,700.00	120,900.00	114,900.00									
540	Salarii de baza	10.01.01	440,000.00	0.00	124,000.00	115,000.00	103,000.00	98,000.00									
541	Indemnizatii de hrană	10.01.17	70,500.00	0.00	0.00	35,700.00	17,900.00	16,900.00									
542	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	4,700.00	2,700.00	1,400.00	1,200.00									
543	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	4,700.00	2,700.00	1,400.00	1,200.00									
544	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,700.00	0.00	2,300.00	3,200.00	1,400.00	800.00	17,000.00	22,000.00	32,000.00						
545	Bunuri si servicii	20.01	5,000.00	0.00	2,100.00	1,500.00	900.00	500.00									
546	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	1,000.00	700.00	300.00									
547	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	100.00	500.00	200.00	200.00									
548	Hrana (cod 20.03.01+20.03.02)	20.03	2,500.00	0.00	200.00	1,500.00	500.00	300.00									
549	Hrana pentru oameni	20.03.01	2,500.00	0.00	200.00	1,500.00	500.00	300.00									
550	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	200.00	0.00	0.00	200.00	0.00	0.00									
551	Alte cheltuieli cu bunuri si servicii	20.30.30	200.00	0.00	0.00	200.00	0.00	0.00									
552	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	301,000.00	0.00	70,000.00	80,500.00	75,500.00	75,000.00	326,000.00	336,000.00	346,000.00						
553	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	301,000.00	0.00	70,000.00	80,500.00	75,500.00	75,000.00									
554	Ajutoare sociale in numerar	57.02.01	301,000.00	0.00	70,000.00	80,500.00	75,500.00	75,000.00									
555	Asistenta sociala in caz de boii si invaliditati (cod 68.02.05.02)	68.02.05	727,500.00	0.00	154,300.00	208,700.00	183,700.00	180,800.00	830,000.00	830,000.00	830,000.00						
558	Asistenta sociala in caz de invaliditate	68.02.05.02	727,500.00	0.00	154,300.00	208,700.00	183,700.00	180,800.00	830,000.00	830,000.00	830,000.00						
563	Preventia excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	101,700.00	0.00	46,700.00	28,400.00	15,500.00	11,100.00	139,000.00	155,000.00	180,000.00						
564	Ajutor social	68.02.15.01	18,000.00	0.00	17,000.00	500.00	500.00	0.00	30,000.00	40,000.00	50,000.00						
565	Cantine de ajutor social	68.02.15.02	83,700.00	0.00	29,700.00	27,900.00	15,000.00	11,100.00	109,000.00	115,000.00	130,000.00						
569	Partea a V-a- SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,835,800.00	0.00	79,000.00	704,400.00	966,400.00	86,000.00	530,000.00	620,000.00	710,000.00						
570	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,772,800.00	0.00	71,500.00	678,900.00	959,400.00	63,000.00	480,000.00	550,000.00	630,000.00						
571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	272,800.00	0.00	71,500.00	86,900.00	67,400.00	47,000.00	480,000.00	550,000.00	630,000.00						
572	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	129,800.00	0.00	38,000.00	36,900.00	26,400.00	28,500.00	200,000.00	230,000.00	260,000.00						
573	Cheeltuieli salariale in bani	10.01	127,400.00	0.00	37,100.00	36,300.00	25,900.00	28,100.00									
574	Salarii de baza	10.01.01	113,300.00	0.00	37,100.00	28,500.00	22,700.00	25,000.00									
575	Indemnizatii de hrană	10.01.17	14,100.00	0.00	0.00	7,800.00	3,200.00	3,100.00									
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	900.00	600.00	500.00	400.00									
577	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	900.00	600.00	500.00	400.00									
578	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	143,000.00	0.00	33,500.00	50,000.00	41,000.00	18,500.00	280,000.00	320,000.00	370,000.00						
579	Bunuri si servicii	20.01	143,000.00	0.00	33,500.00	50,000.00	41,000.00	18,500.00									
580	Incalzit, iluminat si forta motrica	20.01.03	95,000.00	0.00	28,000.00	25,000.00	27,000.00	15,000.00									
581	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	500.00	5,000.00	5,000.00	500.00									
582	Piese de schimb	20.01.06	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00									
583	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	5,000.00	18,000.00	6,000.00	3,000.00									
584	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,500,000.00	0.00	0.00	592,000.00	892,000.00	16,000.00	0.00	0.00	0.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
585	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,500,000.00	0.00	0.00	592,000.00	892,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
586	Active fixe	71.01	1,500,000.00	0.00	0.00	592,000.00	892,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
587	Constructii	71.01.01	1,005,000.00	0.00	0.00	110,000.00	885,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
588	Masini, echipamente si mijloace de transport	71.01.02	495,000.00	0.00	0.00	482,000.00	7,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
593	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	23,000.00	0.00	0.00	0.00	7,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
594	Alimentare cu apa	70.02.05.01	23,000.00	0.00	0.00	0.00	7,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
596	Iluminat public si electrificari rurale	70.02.06	120,200.00	0.00	0.00	38,100.00	30,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
597	Alimentare cu gaze naturale in localitati	70.02.07	135,000.00	0.00	0.00	100,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
598	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,494,600.00	0.00	0.00	33,400.00	543,800.00	887,400.00	30,000.00	230,000.00	230,000.00	250,000.00	0.00	0.00			
600	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	63,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	23,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	43,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	3,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	43,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	3,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
603	Bunuri si servicii	20.01	43,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	3,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
604	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	0.00	4,000.00	10,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00			
605	Piese de schimb	20.01.06	1,000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
606	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	0.00	3,000.00	15,000.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00			
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00			
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00			
609	Active fixe	71.01	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00			
610	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00			
613	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	63,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	23,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
615	Colectarea, tratatarea si distrugerea deseurilor	74.02.05.02	63,000.00	0.00	0.00	7,500.00	25,500.00	7,000.00	23,000.00	50,000.00	70,000.00	80,000.00	0.00	0.00			
619	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	169,750.00	0.00	0.00	3,500.00	40,000.00	107,000.00	19,250.00	271,000.00	297,000.00	319,000.00	0.00	0.00			
642	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	169,750.00	0.00	0.00	3,500.00	40,000.00	107,000.00	19,250.00	271,000.00	297,000.00	319,000.00	0.00	0.00			
643	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,750.00	0.00	0.00	3,500.00	25,000.00	7,000.00	19,250.00	50,000.00	60,000.00	70,000.00	0.00	0.00			
644	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,750.00	0.00	0.00	3,500.00	25,000.00	7,000.00	19,250.00	50,000.00	60,000.00	70,000.00	0.00	0.00			
645	Bunuri si servicii	20.01	54,750.00	0.00	0.00	3,500.00	25,000.00	7,000.00	19,250.00	50,000.00	60,000.00	70,000.00	0.00	0.00			
646	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	0.00	15,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00			
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,750.00	0.00	0.00	3,500.00	10,000.00	3,000.00	18,250.00	0.00	0.00	0.00	0.00	0.00			
648	CHELTUIELI DE CAPITAL (cod 71+72)	70	115,000.00	0.00	0.00	0.00	15,000.00	100,000.00	0.00	221,000.00	237,000.00	249,000.00	0.00	0.00			
649	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	115,000.00	0.00	0.00	0.00	15,000.00	100,000.00	0.00	221,000.00	237,000.00	249,000.00	0.00	0.00			
650	Active fixe	71.01	115,000.00	0.00	0.00	0.00	15,000.00	100,000.00	0.00	221,000.00	237,000.00	249,000.00	0.00	0.00			
651	Constructii	71.01.01	115,000.00	0.00	0.00	0.00	15,000.00	100,000.00	0.00	221,000.00	237,000.00	249,000.00	0.00	0.00			
653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	169,750.00	0.00	0.00	3,500.00	40,000.00	107,000.00	19,250.00	271,000.00	297,000.00	319,000.00	0.00	0.00			
654	Drumuri si poduri	84.02.03.01	169,750.00	0.00	0.00	3,500.00	40,000.00	107,000.00	19,250.00	271,000.00	297,000.00	319,000.00	0.00	0.00			
676	DEFICIT 99.02.96 + 99.02.97	99.02	-1,778,800.00	0.00	0.00	-85,000.00	-656,800.00	-997,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00			
78	Deficitul seclurii de dezvoltare	99.02.97	-1,778,800.00	0.00	0.00	-85,000.00	-656,800.00	-997,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00			

ROMANIA
JUDETUL: GALATI
UNITATEA: COMUNA TEPU - CIF: 3665935

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2019
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
2-1	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
25	Venituri din prestari de servicii	33.10.08	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	81,900.00	0.00	18,500.00	25,700.00	24,700.00	13,000.00	80,000.00	82,000.00	84,000.00		
221	Cheeltuieli salariale in bani	10.01	79,900.00	0.00	18,000.00	25,200.00	24,200.00	12,500.00	79,000.00	81,000.00	83,000.00		
222	Salarii de baza	10.01.01	71,500.00	0.00	18,000.00	21,000.00	22,000.00	10,500.00	71,000.00	73,000.00	75,000.00		
223	Indemnizatii de hrană	10.01.17	8,400.00	0.00	0.00	4,200.00	2,200.00	2,000.00	0.00	0.00	0.00		
224	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00		
225	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00		
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	82,400.00	0.00	16,000.00	29,300.00	19,500.00	17,600.00	83,000.00	84,000.00	85,000.00		
227	Bunuri si servicii	20.01	82,400.00	0.00	16,000.00	29,300.00	19,500.00	17,600.00	83,000.00	84,000.00	85,000.00		
228	Incalzit, iluminat si forta motrica	20.01.03	51,000.00	0.00	13,500.00	15,000.00	10,500.00	12,000.00	0.00	0.00	0.00		
229	Pese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00		
230	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,400.00	0.00	2,500.00	13,300.00	8,000.00	5,600.00	0.00	0.00	0.00		
314	Partea a IV-a-SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
315	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		
317	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	81,900.00	0.00	18,500.00	25,700.00	24,700.00	13,000.00	80,000.00	82,000.00	84,000.00		
318	Cheeltuieli salariale in bani	10.01	79,900.00	0.00	18,000.00	25,200.00	24,200.00	12,500.00	79,000.00	81,000.00	83,000.00		
319	Salarii de baza	10.01.01	71,500.00	0.00	18,000.00	21,000.00	22,000.00	10,500.00	71,000.00	73,000.00	75,000.00		
320	Indemnizatii de hrană	10.01.17	8,400.00	0.00	0.00	4,200.00	2,200.00	2,000.00	0.00	0.00	0.00		
321	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00		
322	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00		
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	82,400.00	0.00	16,000.00	29,300.00	19,500.00	17,600.00	83,000.00	84,000.00	85,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV					
324	Bunuri si servicii	20.01	82,400.00	0.00	16,000.00	29,300.00	19,500.00	17,600.00					
325	Incalziti, Iluminati si forta motrice	20.01.03	51,000.00	0.00	13,500.00	15,000.00	10,500.00	12,000.00					
326	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00					
327	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29,400.00	0.00	2,500.00	13,300.00	8,000.00	5,600.00					
333	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	164,300.00	0.00	34,500.00	55,000.00	44,200.00	30,600.00	163,000.00	166,000.00	169,000.00		

ORDONATOR DE CREDITE,

RUGINA CALIN



Conducatorul compartimentului financiar-contabil,

MARCU LACRAMIOARA

INTOCMIT,

MARCU LACRAMIOARA